



Republic of the Philippines
 PROVINCE OF NEGROS OCCIDENTAL
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 South Wing, Provincial Capitol Building
 South Capitol Road, Bacolod City, Negros Occidental 6100
 Tel. Nos. 435-7698 * 433-4894 * 707-8075

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF NEGROS OCCIDENTAL HELD IN THE CITY OF BACOLOD ON THE 10TH DAY OF MARCH, 2026

PRESENT:

Hon. Jose Benito A. Alonso	Vice Governor/Presiding Officer
Hon. Araceli T. Somosa	Member - 1 st District
Hon. Laurence Marxlen J. de la Cruz	Member - 1 st District
Hon. Sixto Teofilo Roxas V. Guanzon, Jr.	Member - 2 nd District
Hon. Arthur Christopher D. Marañon	Member - 2 nd District
Hon. Andrew Gerard L. Montelibano	Member - 3 rd District
Hon. Atty. Hope Marey B. Depasucat	Member - 3 rd District
Hon. Patricia Paula M. Alonso-Valderrama	Member - 4 th District
Hon. Nicholas M. Yulo	Member - 4 th District
Hon. Hadji P. Trojillo	Member - 5 th District
Hon. Genaro G. Alvarez IV	Member - 6 th District
Hon. Jeffrey T. Tubola	Member - 6 th District
Hon. Richard Julius L. Sablan	Member - ABC Rep.
Hon. Mayvelyn L. Madrid	Member - SK Rep.

ON OFFICIAL BUSINESS:

Hon. Rita Angela S. Gatuslao	Member - 5 th District
Hon. Julius Martin D. Asistio	Member - PCL Rep.

APPROPRIATION ORDINANCE NO. 2026-001
Series of 2026

AN ORDINANCE APPROPRIATING THE AMOUNT OF EIGHT HUNDRED EIGHTEEN MILLION ONE HUNDRED THOUSAND PESOS (P818,100,000.00) FOR THE 2026 GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 OF THE PROVINCE OF NEGROS OCCIDENTAL

BE IT ENACTED by the Sangguniang Panlalawigan of Negros Occidental in a regular session duly assembled that:

SECTION 1. The amount of **EIGHT HUNDRED EIGHTEEN MILLION ONE HUNDRED THOUSAND PESOS (P818,100,000.00)** is hereby appropriated for the **2026 General Fund Supplemental Budget No. 1** of the **Province of Negros Occidental**, which is summarized as follows:

SOURCE OF FUND:

SAVINGS:

Government Equity (Accumulated Surplus), December 31, 2025	<u>P568,100,000.00</u>
Reversion of Current Appropriation: SPA – Provincial Integrated Safe Water Program – Provincial Administrator	<u>250,000,000.00</u>
Total Available for Appropriation	<u>P818,100,000.00</u>

	PS	MOOE	CO	SPA	TOTAL
APPROPRIATIONS:					
<i>Governor's Office</i>					
1 Other Maintenance & Operating Expenses (OMOE)	-	P25,000,000.00	-	-	25,000,000.00
2 Other Property, Plant and Equipment Purpose: Additional appropriations	-	-	2,000,000.00	-	2,000,000.00



Republic of the Philippines
 PROVINCE OF NEGROS OCCIDENTAL
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
 South Wing, Provincial Capitol Building
 South Capitol Road, Bacolod City, Negros Occidental 6100
 Tel. Nos. 435-7698 * 433-4894 * 707-8075

(Page 2 of Appropriation Ordinance. No. 001, series of 2026)

Provincial Administrator's Office						
3	Other Supplies and Materials	-	3,000,000.00	-	-	3,000,000.00
4	Other Maintenance & Operating Expenses (OMOE)	-	10,000,000.00	-	-	10,000,000.00
Purpose: Additional Appropriations						
Regional Trial Court						
5	Other Professional Services	-	9,500,000.00	-	-	9,500,000.00
Purpose: Provision for allowance to Judges and RTC Clerk of Court VII						
PHO – Hospital Operations Services						
6	Medical, Dental and Laboratory Supplies Expenses	-	15,000,000.00	-	-	15,000,000.00
Purpose: Additional Appropriations						
Teresita L. Jalandoni Provincial Hospital (HOS)						
7	Electricity Expenses	-	6,000,000.00	-	-	6,000,000.00
8	Rent Expenses	-	6,000,000.00	-	-	6,000,000.00
Purpose: Additional and new appropriations						
Valladolid District Hospital (HOS)						
9	Rent Expenses	-	1,000,000.00	-	-	1,000,000.00
Purpose: New appropriations						
Don Salvador Benedicto Memorial District Hospital (HOS)						
10	Rent Expenses	-	1,000,000.00	-	-	1,000,000.00
Purpose: New appropriations						
Valeriano Gatuslao Memorial District Hospital (HOS)						
11	Rent Expenses	-	1,000,000.00	-	-	1,000,000.00
Purpose: New appropriations						
Merceditas Montilla District Hospital (HOS)						
12	Rent Expenses	-	1,000,000.00	-	-	1,000,000.00
Purpose: New appropriations						
Special Purpose Appropriations:						
Governor's Office						
13	Monetization of Leave Credits	-	-	-	10,000,000.00	10,000,000.00
14	Loyalty Pay	-	-	-	500,000.00	500,000.00
15	Panaad sa Negros Festival	-	-	-	6,100,000.00	6,100,000.00
Purpose: Additional appropriations						
Provincial Administrator's Office						
16	Establishment of Regional Center at Talisay City	-	-	-	250,000,000.00	250,000,000.00
Purpose: Additional appropriations						
Appropriations:						
17	Construction of Evacuation Center (Phase II) at Panaad Park and Stadium	-	-	-	130,000,000.00	130,000,000.00
18	Construction of Multi-level Commercial Building at Lacson Street, Bacolod City	-	-	-	120,000,000.00	120,000,000.00
19	Construction of Sanitary Landfill at Ilog, Negros Occidental	-	-	-	20,000,000.00	20,000,000.00
20	Oxygen Generator, Rehabilitation and Piping Works for various Hospitals	-	-	-	140,000,000.00	140,000,000.00
Purpose: New appropriations						
Provincial Engineer's Office (PEO)						
21	Land Development of PGNO Employees' Housing Project at Hda. Manayaosayao, Brgy. Mansilingan, Bacolod City (Variation Order)	-	-	-	36,000,000.00	36,000,000.00
Purpose: New appropriations						



Republic of the Philippines
PROVINCE OF NEGROS OCCIDENTAL
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
South Wing, Provincial Capitol Building
South Capitol Road, Bacolod City, Negros Occidental 6100
Tel. Nos. 435-7698 * 433-4894 * 707-8075

(Page 3 of Appropriation Ordinance. No. 001, series of 2026)

Provincial Planning and Development Office (PPDO)					
22 Finalization of the Local Public Transport Route Plan	-	-	-	2,000,000.00	2,000,000.00
23 Mainstreaming Biodiversity and GAD in Local Dev't. Planning	-	-	-	1,000,000.00	1,000,000.00
24 Planning Assessment and Project Implementation Review (PIR)	-	-	-	2,000,000.00	2,000,000.00
Purpose: New appropriations					
Provincial Health Office (PHO)					
25 Provincial Nutrition Program	-	-	-	20,000,000.00	20,000,000.00
Purpose: New appropriations					

TOTAL P- **P78,500,000.00** **P2,000,000.00** **P737,600,000.00** **P818,100,000.00**

Un-Appropriated Balance **P0.00**

SECTION 2. Reversion. The amount of Two Hundred Fifty Million Pesos (P250,000,000.00) from the FY 2026 Provincial Integrated Safe Water Program under Special Purpose Appropriations of the Provincial Administrator's Office is hereby reverted to savings.

SECTION 3. Pursuant to Section 336 of RA 7160 otherwise known as the Local Government Code of 1991, the Provincial Governor or the Presiding Officer of the Sangguniang Panlalawigan, by virtue of this ordinance, is hereby authorized to augment any item in the approved supplemental budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

SECTION 3. This Appropriation Ordinance shall take effect immediately upon approval.

ON MOTION OF Hon. Board Member Laurence Marxlen J. de la Cruz and adopted unanimously, 3:10PM of March 10, 2026.

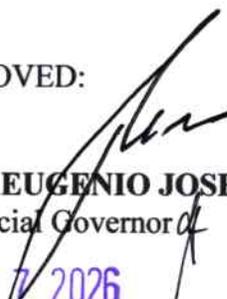
CERTIFIED CORRECT:


HON. JOSE BENITO A. ALONSO
Vice Governor

ATTESTED:


ATTY. MAKI ANGEL O. ASCALON
Provincial Secretary

APPROVED:


HON. EUGENIO JOSE V. LACSON
Provincial Governor

MAR 17 2026