

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF NEGROS OCCIDENTAL HELD IN THE CITY OF BACOLOD ON THE 30TH DAY OF SEPTEMBER, 2025

PRESENT:

Presiding Officer Pro Tempore Hon. Genaro G. Alvarez, IV Member - 1st District Hon. Laurence Marxlen J. de la Cruz Member - 1st District Hon. Araceli T. Somosa Member - 2nd District Hon. Arthur Christopher D. Marañon Member - 2nd District Hon. Sixto Teofilo Roxas V. Guanzon, Jr. Member - 3rd District Hon. Hope Marey B. Depasucat Member - 3rd District Hon. Andrew Gerard L. Montelibano Member - 4th District Hon. Patricia Paula M. Alonso-Valderrama Member - 4th District Hon. Nicholas M. Yulo Member - 5th District Hon. Rita Angela S. Gatuslao Member - 5th District Hon. Hadji P. Trojillo Member - 6th District Hon. Jeffrey T. Tubola

ON OFFICIAL BUSINESS:

Hon. Jose Benito A. Alonso
Vice-Governor/Presiding Officer
Hon. Julius Martin D. Asistio
Hon. Richard Julius L. Sablan
Hon. Mayvelyn L. Madrid
Vice-Governor/Presiding Officer
Member - PCL Rep.
Member - ABC Rep.
Member - SKF Rep.

RESOLUTION NO. 1011

Series of 2025

RESOLUTION APPROVING AND CONCURRING WITH RESOLUTION NO. 19, SERIES OF 2025 OF THE PROVINCIAL DEVELOPMENT COUNCIL OF THE PROVINCE OF NEGROS OCCIDENTAL ENTITLED: "RESOLUTION APPROVING **ENDORSING SANGGUNIANG PANLALAWIGAN** TO THE ALLOCATION OF THE 2026 20% PROVINCIAL DEVELOPMENT FUND (PDF) OF THE PROVINCE OF NEGROS OCCIDENTAL IN THE TOTAL AMOUNT OF DEVELOPMENT **PROGRAMS FOR** PRIORITY PHP1,340,500,000.00 PROJECTS/ACTIVITIES AND PAYMENT OF LOAN AMORTIZATION"

WHEREAS, thereby presented the indorsement of the Governor dated September 16,2025 requesting for appropriate action of the Provincial Development Council Resolution No. 16,Series of 2025;

WHEREAS, the proposed allocation of the 2026 20% Provincial Development Fund (PDF) of the province, which is to be taken from the National Tax Allotment as specified in Local Budget Memorandum (1.B M) Circular No. 90, was presented during the Provincial Development Council meeting;

WHEREAS, the 2026 National Tax Allotment (NTA) of the province is Php6,655,354,053.00;

WHEREAS. the 2026 20% PDF, which will be taken from the 2026 National Tax Allotment (NTA), totals Php1,340,500,000.00 and will be allocated as follows:

Priority Development Programs/Projects/Activities (PPAs) – Php945,500,000.00 Loan Amortization - 386,000,000.00

and of



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AIP Reference Code	Program/Project/Activity (PPA)	PPA Cost (Php)
Office of the Governor	110,000,000.00	
1000-1-01-001-0020	Support to Priority Development Programs/ Projects of Local Government Units/Non- Government Organizations (Provincial Government Counterpart)	110,000,000.00
Office of the Provincia	al Administrator	225,000,000.00
1000-1-01-012- 0009Supp1	Establishment of Regional Center at Talisay City, Negros Occidental	50,000,000.00
1000-1-01-012-0004	Digitalization/Development of MIS/Apps and Portals for Interconnectivity	5,000,000.00
1000-1-01-012-0006	Improvement/Upgrading, and/or Expansion of Provincial Government Facilities, Hospitals, and Other Structures	140,000,000.00
10000-1-01-012-0008	Provincial Integrated Safe Water Program	30,000,000.00
Provincial Health Office- Hospital Operation Services		50,000,000.00
3000-1-01-013- 0066a1	Acquisition of Equipment and Medical Supplies, Upgrading of Medical and Other Hospital Equipment, and Infra Support	50,000,000.00
Provincial Environme	32,000,000.00	
8000-1-02-002-0006	Integrated Management and Development of Critical Habitat and Biodiversity Conservation Program	3,000,000.00
8000-1-02-002-0007	Continuing Support to Barangay Kapitolyo Solid Waste Management Program	2,000,000.00
8000-1-02-002-00008	Coastal Ecosystems Management Program	3,000,000.00
8000-1-02-002-0009	Sustainable Management and Development of Integrated Social Forestry (ISF)	4,000,000.00
8000-1-02-002-0013	Support to the 7th RAMSAR Site and Other Wetlands Conservation Management Project	4,500,000.00
8000-1-02-002-0014	Watershed Management and Development Program	3,000,000.00
8000-1-02-002-0016	Support to Compliance of RA 9003 "Solid Waste Management Act"	3,500,000.00
8000-1-02-002-0018	Cave Resource Risk Mitigation Program	1,500,000.00









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8000-1-02-002-0022	Support to Establishment of Local Conservation Areas (LCAs)	500,000.00	
8000-1-02-002-0026	Support to Urban Forestry Program - Building Opportunities for New Green Spaces (BONG)	3,800,000.00	
8000-1-02-002- 0003Supp1	Enhancement of Enforcement of Provincial Mining Ordinance and Strengthening of Partnerships/Linkages	3,200,000.00	
Office of the Provincial Agriculturist (OPA)		23,500,000.00	
8000-1-01-016-0007b	Support to "Binhi sang Probinsya"	3,000,000.00	
8000-1-01-016-0007c	Provincial Feed Sufficiency Program	3,500,000.00	
8000-1-01-016-0009e	Expansion and Strengthening of Organic Agriculture Program and Enhancing the Agro- Enterprise and Marketing Development Support for Farmers Practicing Organic Farming	6,000,000.00	
8000-1-01-016-0010c	Procurement of Various Pre and Post Harvest Machineries, Equipment and Facilities	10,000,000.00	
8000-1-01-016-0011	Fisheries and Aquaculture Development	1,000,000.00	
Provincial Veterinary	Provincial Veterinary Office (PVO)		
8000-1-01-017-0006	Stray Animal Population Control Program	34,000,000.00 1,000,000.00	
8000-1-01-017-0007	Support to Chicken and Duck Farm at NFR, Murcia	2,500,000.00	
8000-1-01-017-0008	Support to the Operation and Enhancement of Provincial Animal Learning Park and Hospital (PALPAH) at Panaad Park, Bacolod City	1,500,000.00	
8000-1-01-017-0011	Support to the Operation of ABANSE Negrense District Animal Health Center (ANDAHC)	1,000,000.00	
8000-1-01-017-0012	Upgrading /Enhancement of Provincial Farm Facilities and Equipment	7,000,000.00	
8000-1-01-017-0016	Expanded Livestock Production and Livelihood Development Program	5,500,000.00	
8000-1-01-017-0022	Herd Build-Up of Cattle, Goat and Carabao for Livelihood	4,500,000.00	
8000-1-01-017-0024	Provincial Animal Genetic Improvement Program	4,000,000.00	
8000-1-01-017-0031	Support to Swine Techno Demo Project at Negros First Ranch (NFR), Murcia	4,000,000.00	
8000-1-01-017-0037	Expanded Support to Provincial Itik Pinas Production for Livelihood	3,000,000.00	

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Provincial Engineer's Office (PEO)		480,000,000.00
8000-1-01-008- 0001Supp1	Construction/Upgrading of Provincial Roads, Road Networks, and Other Infrastructures	450,000,000.00
8000-1-01-008-0013	Acquisition of Heavy and Light Equipment	30,000,000.00
	GRAND TOTAL	P954,500,000.00

WHEREAS, the list of priority development PPAs to be funded under the 2026 20% PDF of the provincial government is attached as Annex "A";

WHEREAS, the list and breakdown of the loan amortization is also hereto attached as Annex "B";

WHEREAS, the PPAs to be funded by the 2026 20% PDF support ABANSE Negrense as the strategic

WHEREAS, in view of the foregoing, the SP Committee on Finance, finding the documents to be in order, deemed it best to approve the same;

NOW THEREFORE, on motion of Hon. Laurence Marxlen J. de la Cruz, unanimously seconded by all members present;

THE SANGGUNIANG PANLALAWIGAN RESOLVED, as it hereby resolves, to approve and concur with Resolution No. 19, Series of 2025 of the Provincial Development Council of the Province of Negros Occidental entitled: RESOLUTION APPROVING AND ENDORSING TO THE SANGGUNIANG PANLALAWIGAN THE ALLOCATION OF THE 2026 20% PROVINCIAL DEVELOPMENT FUND (PDF) OF THE PROVINCE OF NEGROS OCCIDENTAL IN THE TOTAL AMOUNT OF PHP1,340,500,000.00 FOR PRIORITY DEVELOPMENT PROGRAMS PROJECTS/ACTIVITIES AND PAYMENT OF LOAN AMORTIZATION".

ADOPTED UNANIMOUSLY.

This resolution shall take effect immediately upon approval.

CERTIFIED CORRECT:

HON. GENARO G. ALVAREZ, IV

Presiding Officer Pro Tempore

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ATTESTED:

APTY, MAKI ANGEL O. ASCALON

Provincial Secretary

APPROVED:

HON. EUGEMO JOSE V. LACSON

Governor no

Date: 2 7 2025

Copy for. all concerned