

# Republic of the Philippines PROVINCE OF NEGROS OCCIDENTAL Old Capitol Building, Bacolod City Tel. No. 707-8075 (Admin) \* 435-7698 (Board Member) \* 709-0121 (Legislative Division) OFFICE OF THE SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF NEGROS OCCIDENTAL HELD IN THE CITY OF BACOLOD ON THE 5th DAY OF AUGUST, 2025

### PRESENT:

Hon. Jose Benito A. Alonso Vice Governor/Presiding Officer Hon. Araceli T. Somosa Member - 1st District Member - 1st District Hon. Laurence Marxlen J. Dela Cruz Hon. Sixto Teofilo Roxas V. Guanzon, Jr. Member - 2<sup>nd</sup> District Member - 2<sup>nd</sup> District Hon. Arthur Christopher D. Marañon Member - 3<sup>rd</sup> District Hon. Andrew Gerard L. Montelibano Member - 3<sup>rd</sup> District Hon. Hope Marey B. Depasucat Member - 4th District Hon. Patricia Paula M. Alonso-Valderrama Member - 4th District Hon. Nicholas M. Yulo Hon. Rita Angela S. Gatuslao Member - 5th District Member - 5<sup>th</sup> District Hon. Hadji P. Trojillo Member - 6th District Hon. Genaro G. Alvarez IV Member - 6th District Hon. Jeffrey T. Tubola Hon. Richard Julius L. Sablan Member - ABC Rep. Hon. Mayvelyn L. Madrid Member - SK Rep. ON OFFICIAL BUSINESS:

Hon. Julius Martin D. Asistio Member - PCL Rep

## APPROPRIATION ORDINANCE NO. 2025-004 Series of 2025

AN ORDINANCE APPROPRIATING THE AMOUNT OF FOUR HUNDRED THIRTY TWO MILLION SIX HUNDRED TWENTY NINE THOUSAND TWO HUNDRED FOUR PESOS (P432,629,204.00) FOR THE 2025 GENERAL FUND SUPPLEMENTAL BUDGET NO. 4 OF THE PROVINCE OF NEGROS OCCIDENTAL AND THE CREATION OF FIVE (5) ADMINISTRATIVE AIDE III (DRIVER I), SG 3 AND ONE (1) FOOD SERVICE SUPERVISOR II, SG 11 - CASUAL POSITIONS UNDER THE PROVINCIAL ADMINISTRATOR'S OFFICE

**BE IT ENACTED** by the Sangguniang Panlalawigan of Negros Occidental in a regular session duly assembled that:

SECTION 1. The amount of FOUR HUNDRED THIRTY TWO MILLION SIX HUNDRED TWENTY NINE THOUSAND TWO HUNDRED FOUR PESOS (432,629,204.00), is hereby appropriated for the 2025 General Fund Supplemental Budget No. 4 of the Province of Negros Occidental, which is summarized as follows:

### SOURCE OF FUND:

Government Equity (Accumulated Surplus), December 31, 2024

P432,629,204.00

APPROPRIATIONS:	PS		MOOE	со		SPA		TOTAL
Governor's Office (GO) 1 Other Professional Services	P	_	P 25,000,000.00	P	-	P	_	25,000,000.00
Purpose: Additional Appropriation for CoS								



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## (Page 2 of Appropriation Ordinance. No. 004, series of 2025)

	ject (Phase I)					
	pose: Bulk Water Supply					
15	Provincial Integrated Safe Water Program			-	314,262,500.00	314,262,500.00
14	No Balance Billing -PAO				7,500,000.00	7,500,000.00
1.4	Appropriations -GO	l'			7.500.000.00	# #00 000 C
	Special Purpose					
	Supervisor II, SG 11					
	I), SG 3 and one (1) Food Service					
	Admin Aide III (Driver	-				
	Positions of five (5)					
	creation of Casual	_				
	31, 2025 for proposed					
	PS cost covering August 1 – December	-				
	Purpose: Provision for					
13	Benefits (PEI)	30,000.00				30,000.0
	Other Personnel	5,000.00				3,000.0
12	Compensations Ins.	3,000.00				3,000.0
. 1	Employees	10,400.00				16,400.0
11	PHILHEALTH Contributions	16,400.00				16 400 0
10	Pag-Ibig Contributions	6,000.00				6,000.0
9	Insurance Premiums	65,600.00				65,600.0
0	Retirement & Life	30,000.00				30,000.00
8	Cash Gift					109,284.0
7	Year-End Bonus	109,284.00				
6	Personnel Economic Relief Allowance	60,000.00				60,000.0
	Casual	546,420.00				546,420.0
	PS Appropriation Salaries & Wages -					
5	(PAO)					
	Provincial Administrator's Office					
4	Equipment			15,000,000.00	51	15,000,000.0
	Machinery and	-	20,000,000.00		-	20,000,000.0
3	Donations		20,000,000.00			20,000,000.0
Ap <sub>l</sub> JOs	propriation for CoS &					
	pose: Additional					
_	ther General Services		50,000,000.00		-	50,000,000.00

TOTAL <u>P866,704.00</u> <u>P95,000,000.00</u> <u>P15,000,000.00</u> <u>P321,762,500.00</u> <u>P432,629,204.00</u>

Un-Appropriated Balance

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## (Page 3 of Appropriation Ordinance. No. 004, series of 2025)

**SECTION 2. CREATION** – There is hereby created Six (6) casual positions under the Provincial Administrator's Office to wit:

POSITION	SALARY GRADE		
5 Administrative Aide III (Driver I)	SG 3		
1 Food Service Supervisor II	SG 11		

**SECTION 3.** Pursuant to Section 336 of RA 7160 otherwise known as the Local Government Code of 1991, the Provincial Governor or the Presiding Officer of the Sangguniang Panlalawigan, by virtue of this ordinance, is hereby authorized to augment any item in the approved supplemental budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

SECTION 3. This Appropriation Ordinance shall take effect immediately upon approval.

ADOPTED UNANIMOUSLY, August 5, 2025

CERTIFIED CORRECT:

HON. JOSE BENITO A. ALONSO Vice Governor/Presiding Officer

ATTESTED:

ATTY MAKT ANGEL O. ASCALON

Provincial Secretary

APPROVED:

HON. EUGENTÓ JOSE V. LACSON

Provincial Governor

AUG 15 2025