



Republic of the Philippines
PROVINCE OF NEGROS OCCIDENTAL
Old Capitol Building, Bacolod City
Tel. No. 707-8075 (Admin) * 435-7698 (Board Member) * 709-0121 (Legislative Division)
OFFICE OF THE SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF NEGROS OCCIDENTAL HELD IN THE CITY OF BACOLOD, NEGROS OCCIDENTAL ON THE 24TH DAY OF JUNE 2025.

Present:

Hon. Jeffrey P. Ferrer	Vice Governor / Presiding Officer
Hon. Rommel T. Debulgado	Member - 1 st District
Hon. Araceli T. Somosa	Member - 1 st District
Hon. Sixto Teofilo Roxas V. Guanzon, Jr.	Member - 2 nd District
Hon. Samson C. Mirhan	Member - 2 nd District
Hon. Manuel Frederick O. Ko	Member - 3 rd District
Hon. Andrew Gerard L. Montelibano	Member - 3 rd District
Hon. Jose Benito A. Alonso	Member - 4 th District
Hon. Andrew Martin Y. Torres	Member - 4 th District
Hon. Rita Angela S. Gatuslao	Member - 5 th District
Hon. Anthony Dennis J. Occeño	Member - 5 th District
Hon. Valentino Miguel J. Alonso	Member - 6 th District
Hon. Jeffrey T. Tubola	Member - 6 th District
Hon. Julius Martin D. Asistio	Member-PCL
Hon. Mayvelyn L. Madrid	Member - SK
Hon. Richard Julius L. Sablan	Member - ABC

APPROPRIATION ORDINANCE NO. 2025-03
Series of 2025

AN ORDINANCE APPROPRIATING THE AMOUNT OF FIVE HUNDRED FIFTY NINE MILLION SEVEN HUNDRED NINETY SEVEN THOUSAND TWO HUNDRED TWENTY PESOS AND EIGHTY SEVEN CENTAVOS (P559,797,220.87) FOR THE 2025 GENERAL FUND SUPPLEMENTAL BUDGET NO. 3 OF THE PROVINCE OF NEGROS OCCIDENTAL

BE IT ENACTED, by the Sangguniang Panlalawigan of the Province of Negros Occidental in a regular session duly assembled that:

Section 1. The amount of FIVE HUNDRED FIFTY NINE MILLION SEVEN HUNDRED NINETY SEVEN THOUSAND TWO HUNDRED TWENTY PESOS AND EIGHTY SEVEN CENTAVOS (P559,797,220.87) is hereby appropriated for the 2025 General Fund Supplemental Budget No. 3 of the Province of Negros Occidental, which is summarized as follows:

SOURCE OF FUND:

Government Equity (Accumulated Surplus), December 31, 2024	P536,264,386.48
Savings - 2024 20% Development Fund, December 31, 2024	23,532,834.39
TOTAL	P559,797,220.87

APPROPRIATIONS:

	PS	MOOE	CO	SPA	TOTAL
Governor's Office (GO) Provision of fund for Administrative Assistant V (Private Secretary I), SG- 11 - coterminous position					
Salaries & Wages -Regular	P 171,072.00				P 171,072.00



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(Page 2, Appropriation Ordinance No. 2025-03, series of 2025)

	PS	MOOE	CO	SPA	TOTAL
Personnel Economic Relief Allowance	12,000.00				12,000.00
Clothing Allowance	7,000.00				7,000.00
Year-End Bonus	28,512.00				28,512.00
Cash Gift	5,000.00				5,000.00
Retirement & Life Insurance Premiums	15,400.00				15,400.00
Pag-Ibig Contributions	1,200.00				1,200.00
PHILHEALTH Contributions	5,200.00				5,200.00
Employees Compensations Ins. Prem.	600.00				600.00
Scholarship Grants/Expenses (Provision for the Negros Occidental Training-for-Work Scholarship Program of NOLITC)		8,000,000.00			8,000,000.00
Consultancy Services		10,000,000.00			10,000,000.00
Donations		100,000,000.00			100,000,000.00
Other Maintenance & Operating Expenses (OMOE)		15,000,000.00			15,000,000.00
Machinery and Equipment			4,000,000.00		4,000,000.00
Other Property, Plant & Equipment			5,000,000.00		5,000,000.00
Motor Vehicles (Purchase of motorized tricycles in the collection of garbage within Brgy. Kapitolyo; Ambulances for use of PHO/District Hospitals and E911; and vehicles for the Office of the Sangguniang Panlalawigan)			79,100,000.00		79,100,000.00
Office of the Sangguniang Panlalawigan					
Training Expenses		500,000.00			500,000.00
Repair & Maintenance - Transportation Equipment		650,000.00			650,000.00
Office of the Provincial Agriculturist					
Other Maintenance & Operating Expenses (OMOE)		500,000.00			500,000.00
Provincial Veterinary Office - Negros First Ranch/Farm					
Animal/Zoological Supplies		4,300,000.00			4,300,000.00

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	PS	MOOE	CO	SPA	TOTAL
Electricity Expenses		600,000.00			600,000.00
Repair & Maintenance - Machinery & Equipment		250,000.00			250,000.00
Provincial Veterinary Office - Provincial Livestock and Breeding Center					
Animal/Zoological Supplies		2,800,000.00			2,800,000.00
Electricity Expenses		300,000.00			300,000.00
PHO - Hospital Operation Services					
Medical, Dental and Laboratory Supplies (This includes provision for dialysis-related medical and laboratory supplies of district hospitals)		3,518,402.48			3,518,402.48
PHO - Cadiz District Hospital					
Electricity Expenses		1,000,000.00			1,000,000.00
PHO - Valeriano Gatuslao District Hospital					
Food Supplies		1,500,000.00			1,500,000.00
Electricity Expenses		2,500,000.00			2,500,000.00
Special Purpose Appropriations					
Terminal Leave				25,000,000.00	25,000,000.00
Monetization of Leave Credits				5,000,000.00	5,000,000.00
Purchase of a parcel of land covered under TCT No. T-271666 located at Brgy. 7, Poblacion, Moises Padilla, Negros Occidental as approved per SP Res. No. 0435, s.2024				25,000,000.00	25,000,000.00
GO – ICTD					
Procurement and Subscription of Satellite Internet Constellation				5,000,000.00	5,000,000.00
Provincial Social Welfare and Development Office					
Aid to Individuals in Crisis Situation - AICS (To provide financial assistance and/or emergency/hospital bills assistance to indigents)				30,000,000.00	30,000,000.00



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	PS	MOOE	CO	SPA	TOTAL
Negros Occidental Tourism Division					
Tourism Month Celebration				1,500,000.00	1,500,000.00
PHO - Negros First Blood Center					
Support to Provincial Blood Program				5,000,000.00	5,000,000.00
Provincial Engineering Office					
Construction/Upgrading of Provincial Road and Other Road Network and Infrastructures				200,000,000.00	200,000,000.00
20% Development Fund (Reprogramming per PDC Res. No. 08, s.2025 and approved per SP Res. No. 0614, s.2025): Provincial Administrator's Office					
Improvement, Upgrading, and/or Expansion of Provincial Facilities, Hospitals, Other Structures and Infrastructures				23,532,834.39	23,532,834.39
TOTAL	P245,984.00	P151,418,402.48	P88,100,000.00	P320,032,834.39	P559,797,220.87

Section 2. CREATION OF POSITION. Anent the foregoing provision for PS Appropriation under the Office of the Governor, one (1) coterminous position of Administrative Assistant V (Private Secretary 1), SG 11 under the Office of the Governor is hereby created.

Section 3. This Appropriation Ordinance shall take effect immediately upon approval.

ADOPTED UNANIMOUSLY, June 24, 2025

CERTIFIED CORRECT:

HON. JEFFREY P. FERRER
Vice Governor

ATTESTED:

ATTY. MAKI ANGEL O. ASCALON
Provincial Secretary

APPROVED:

HON. EUGENIO JOSE V. LACSON
Governor

Date: **JUL 02 2025**