



Republic of the Philippines
PROVINCE OF NEGROS OCCIDENTAL
Old Capitol Building, Bacolod City
Tel. No. 707-8075 (Admin) * 435-7698 (Board Member) * 709-0121 (Legislative Division)
OFFICE OF THE SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF NEGROS OCCIDENTAL HELD IN THE CITY OF BACOLOD ON THE 15TH DAY OF APRIL, 2025

PRESENT:

| | |
|--|-----------------------------------|
| Hon. Jeffrey P. Ferrer | Vice-Governor/Presiding Officer |
| Hon. Rommel T. Debulgado | Member - 1st District |
| Hon. Araceli T. Somosa | Member - 1st District |
| Hon. Sixto Teofilo Roxas V. Guanzon, Jr. | Member - 2nd District |
| Hon. Samson C. Mirhan | Member - 2nd District |
| Hon. Manuel Frederick O. Ko | Member - 3rd District |
| Hon. Andrew Gerard L. Montelibano | Member - 3rd District |
| Hon. Jose Benito A. Alonso | Member - 4 th District |
| Hon. Jeffrey T. Tubola | Member - 6th District |
| Hon. Richard Julius L. Sablan | Member - ABC Rep. |

ON OFFICIAL BUSINESS:

| | |
|---------------------------------|-----------------------------------|
| Hon. Andrew Martin Y. Torres | Member - 4 th District |
| Hon. Rita Angela S. Gatuslao | Member - 5th District |
| Hon. Anthony Dennis J. Occeño | Member - 5 th District |
| Hon. Valentino Miguel J. Alonso | Member - 6th District |
| Hon. Julius Martin D. Asistio | Member - PCL Rep. |
| Hon. Mayvelyn L. Madrid | Member - SKF Rep. |

APPROPRIATION ORDINANCE NO. 2025-002
Series of 2025

AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE HUNDRED SEVENTEEN MILLION FOUR HUNDRED TWENTY THOUSAND PESOS (P117,420,000.00) FOR THE 2025 GENERAL FUND SUPPLEMENTAL BUDGET NO. 2 OF THE PROVINCE OF NEGROS OCCIDENTAL

BE IT ENACTED by the Sangguniang Panlalawigan of Negros Occidental in a regular session duly assembled that:

SECTION 1. The amount of One Hundred Seventeen Million Four Hundred Twenty Thousand Pesos (P117,420,000.00) is hereby appropriated for the 2025 General Fund Supplemental Budget No. 2 of the Province of Negros Occidental, which is summarized as follows:

SOURCE OF FUND:

Government Equity (Accumulated Surplus), December 31, 2024 P 117,420,000.00

APPROPRIATIONS:

| OFFICE | MOOE | CO | SPA | TOTAL |
|---|---------------|----|-----|---------------|
| GOVERNOR'S OFFICE (GO) | | | | |
| 1.Other Maintenance and Operating Expenses (OMOE) | 10,000,000.00 | - | - | 10,000,000.00 |



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| | | | | |
|---|-----------------------------|----------|-----------------------------|------------------------------|
| PROVINCIAL ADMINISTRATOR'S OFFICE | | | | |
| 1.Other Supplies and Materials | 2,000,000.00 | - | - | 2,000,000.00 |
| OFFICE OF THE PROVINCIAL TREASURER | | | | |
| 1.Office Supplies | 15,000.00 | - | - | 15,000.00 |
| 2.Repair & Maintenance of Transportation Equipment | 5,000.00 | - | - | 5,000.00 |
| OFFICE OF THE PROVINCIAL AGRICULTURIST | | | | |
| 1.Electricity Expenses | 1,700,000.00 | - | - | 1,700,000.00 |
| PROVINCIAL HEALTH OFFICE (PHO) | | | | |
| 1.Consultancy Services | 600,000.00 | - | - | 600,000.00 |
| PHO – HOSPITAL OPERATION SERVICES | | | | |
| 1.Consultancy Services | 7,000,000.00 | - | - | 7,000,000.00 |
| SPECIAL PURPOSE APPROPRIATIONS | | | | |
| 1.Terminal Leave Benefits | - | - | 10,000,000.00 | 10,000,000.00 |
| 2.Monetization of Leave Credits | - | - | 5,000,000.00 | 5,000,000.00 |
| 3.GO: Participation and Hosting Special Events | - | - | 3,500,000.00 | 3,500,000.00 |
| 4.Settlement of Tax Liabilities with the Bureau of Internal Revenue (BIR) by the PGNO | - | - | 38,100,000.00 | 38,100,000.00 |
| 5.Provision for Income Tax and Value Added Tax for FY 2025 | - | - | 20,000,000.00 | 20,000,000.00 |
| 6.PSWDO: Salary Subsidy to Day Care Workers | - | - | 1,000,000.00 | 1,000,000.00 |
| 7.NOTD: Enhanced Negros Occidental Culture Hub Tour | - | - | 13,500,000.00 | 13,500,000.00 |
| 8.NOSP: Accelerating the Mission of Learning and Incentive Growth through PGNO-NU Partnership (AMLIG) | - | - | 5,000,000.00 | 5,000,000.00 |
| TOTAL | <u>21,320,000.00</u> | - | <u>96,100,000.00</u> | <u>117,420,000.00</u> |

Un-Appropriated Balance

P _____



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SECTION 2. Pursuant to Section 336 of RA 7160 otherwise known as the Local Government Code of 1991, the Provincial Governor or the Presiding Officer of the Sangguniang Panlalawigan, by virtue of this ordinance, is hereby authorized to augment any item in the approved supplemental budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

SECTION 3. This Appropriation Ordinance shall take effect immediately upon approval.

ADOPTED UNANIMOUSLY, April 15, 2025.

CERTIFIED CORRECT:

HON. RICHARD JULIUS L. SABLAN
Temporary Presiding Officer

ATTESTED:

ATTY. MAKI ANGEL O. ASCALON
Provincial Secretary

APPROVED:

HON. EUGENIO JOSE V. LACSON
Governor

Date:

APR 22 2025

Note: Hon. Jeffrey P. Ferrer, Vice-Governor/Presiding Officer relinquished the chair to the Temporary Presiding Officer, Hon. Richard Julius L. Sablan.