



Republic of the Philippines
PROVINCE OF NEGROS OCCIDENTAL
Old Capitol Building, Bacolod City
Tel. No. 707-8075 (Admin) * 435-7698 (Board Member) * 709-0121 (Legislative Division)
OFFICE OF THE SANGGUNIANG PANLALAWIGAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF NEGROS OCCIDENTAL HELD IN THE CITY OF BACOLOD ON THE 18th DAY OF FEBRUARY, 2025

PRESENT:

Hon. Valentino Miguel J. Alonso
Hon. Rommel T. Debulgado
Hon. Araceli T. Somosa
Hon. Sixto Teofilo Roxas V. Guanzon, Jr.
Hon. Samson C. Mirhan
Hon. Manuel Frederick O. Ko
Hon. Andrew Gerard L. Montelibano
Hon. Jose Benito A. Alonso
Hon. Rita Angela S. Gatuslao
Hon. Anthony Dennis J. Occeño
Hon. Jeffrey T. Tubola
Hon. Julius Martin D. Asistio
Hon. Richard Julius L. Sablan
Hon. Mayvelyn L. Madrid

Temporary Presiding Officer
Member - 1st District
Member - 1st District
Member - 2nd District
Member - 2nd District
Member - 3rd District
Member - 3rd District
Member - 4th District
Member - 5th District
Member - 5th District
Member - 6th District
Member - PCL Rep.
Member - ABC Rep.
Member - SKF Rep.

OFFICIAL BUSINESS:

Hon. Jeffrey P. Ferrer
Hon. Andrew Martin Y. Torres

Vice Governor
Member - 4th District

**APPROPRIATION ORDINANCE NO. 2025-001
Series of 2025**

AN ORDINANCE APPROPRIATING THE AMOUNT OF ONE HUNDRED THIRTY FOUR MILLION ONE HUNDRED THOUSAND PESOS (P134,100,000.00) FOR THE 2025 GENERAL FUND SUPPLEMENTAL BUDGET NO. 1 OF THE PROVINCE OF NEGROS OCCIDENTAL

BE IT ENACTED by the Sangguniang Panlalawigan of Negros Occidental in a regular session duly assembled that:

SECTION 1. The amount of **ONE HUNDRED THIRTY FOUR MILLION ONE HUNDRED THOUSAND PESOS (P134,100,000.00)**, is hereby appropriated for the **2025 General Fund Supplemental Budget No. 1** of the **Province of Negros Occidental**, which is summarized as follows:

SOURCE OF FUND:

Government Equity (Accumulated Surplus), December 31, 2024

P134,100,000.00

OFFICE	MOOE	CO	SPA	TOTAL
GOVERNOR'S OFFICE (GO)				
Other Maintenance and Operating Expenses (OMOE)	5,000,000.00			5,000,000.00
Motor Vehicles	-	15,000,000.00		15,000,000.00
PROVINCIAL ADMINISTRATOR'S OFFICE				
Other MOE	5,000,000.00	-	-	5,000,000.00



Republic of the Philippines
PROVINCE OF NEGROS OCCIDENTAL
Old Capitol Building, Bacolod City
Tel. No. 707-8075 (Admin) * 435-7698 (Board Member) * 709-0121 (Legislative Division)
OFFICE OF THE SANGGUNIANG PANLALAWIGAN

(Page 2 of Appropriation Ordinance. No. 001, series of 2025)

PROVINCIAL TREASURER'S OFFICE				-
				-
Other MOE	700,000.00	-	-	700,000.00
GENERAL SERVICES OFFICE				-
				-
Office Supplies	5,000,000.00			5,000,000.00
Electricity Expenses	17,000,000.00	-	-	17,000,000.00
NEG. OCC. LANGUAGE & INFORMATION TECH. CENTER				-
				-
Electricity Expenses	1,000,000.00	-	-	1,000,000.00
REGIONAL TRIAL COURT				-
				-
Other Professional Services	9,500,000.00	-	-	9,500,000.00
PROV'L VETERINARY OFFICE				-
				-
Other MOE	2,500,000.00	-	-	2,500,000.00
PROVL. ENGINEER'S OFFICE (PEO) - CONSTRUCTION & MAINTENANCE				-
				-
Other General Services	2,000,000.00	-	-	2,000,000.00
PEO-MOTORPOOL				-
				-
Repairs & Maint. - Machinery & Equip.	7,000,000.00	-	-	7,000,000.00
SPECIAL PURPOSE APPROPRIATIONS				-
				-
Peace and Order Fund	-	-	15,000,000.00	15,000,000.00
Panaad sa Negros Festival			10,000,000.00	10,000,000.00



Republic of the Philippines
PROVINCE OF NEGROS OCCIDENTAL
Old Capitol Building, Bacolod City
Tel. No. 707-8075 (Admin) * 435-7698 (Board Member) * 709-0121 (Legislative Division)
OFFICE OF THE SANGGUNIANG PANLALAWIGAN

(Page 3 of Appropriation Ordinance. No. 001, series of 2025)

Abanse Negrense Sports Program			5,000,000.00	5,000,000.00
PSWDO: Salary Subsidy to Day Care Workers			5,200,000.00	5,200,000.00
Aid to Individual in Crisis Situation (AICS)			5,000,000.00	5,000,000.00
Additional Support to Senior Citizens and PWDs	-	-	5,000,000.00	5,000,000.00
PHO: Schistosomiasis Elimination Program			700,000.00	700,000.00
Purchase of TB Drugs and Logistics	-	-	2,000,000.00	2,000,000.00
Support to Rabies Prevention and Control			3,000,000.00	3,000,000.00
Support to Neg. Occ. Tuberculosis Program Multi-Sectoral Alliance			500,000.00	500,000.00
Support to Malaria/Filaria Program			500,000.00	500,000.00
Neg. Occ. Health Surveillance System			500,000.00	500,000.00
OPA: Support to Negros Island Organic Farmers Festival			2,000,000.00	2,000,000.00
PEO: Improvement of Multi-Purpose Building (Market Place) - Phase 3, Salvador Benedicto			10,000,000.00	10,000,000.00
TOTAL			<u>54,700,000.00</u>	<u>15,000,000.00</u>
			<u>64,400,000.00</u>	<u>134,100,000.00</u>

Un-Appropriated Balance

P

SECTION 2. Pursuant to Section 336 of RA 7160 otherwise known as the Local Government Code of 1991, the Provincial Governor or the Presiding Officer of the Sangguniang Panlalawigan, by virtue of this ordinance, is hereby authorized to augment any item in the approved supplemental budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

SECTION 3. This Appropriation Ordinance shall take effect immediately upon approval.

ADOPTED UNANIMOUSLY, February 18, 2025



Republic of the Philippines
PROVINCE OF NEGROS OCCIDENTAL
Old Capitol Building, Bacolod City
Tel. No. 707-8075 (Admin) * 435-7698 (Board Member) * 709-0121 (Legislative Division)
OFFICE OF THE SANGGUNIANG PANLALAWIGAN

(Page 4 of Appropriation Ordinance. No. 001, series of 2025)

CERTIFIED CORRECT:


HON. VALENTINO MIGUEL J. ALONSO
Temporary Presiding Officer

ATTESTED:


ATTY. MAKI ANGEL O. ASCALON
Provincial Secretary

APPROVED:


HON. EUGENIO JOSE V. LACSON
Provincial Governor

FEB 25 2025