



Republic of the Philippines
PROVINCE OF NEGROS OCCIDENTAL
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
South Wing, Provincial Capitol Building
South Capitol Road, Bacolod City, Negros Occidental 6100
Tel. Nos. 435-7698 * 433-4894 * 707-8075

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF NEGROS OCCIDENTAL HELD IN THE CITY OF BACOLOD ON THE 26TH DAY OF NOVEMBER, 2024

PRESENT:

Hon. Jose Benito A. Alonso	Temporary Presiding Officer
Hon. Araceli T. Somosa	Member - 1 st District
Hon. Sixto Teofilo Roxas V. Guanzon, Jr.	Member - 2 nd District
Hon. Samson C. Mirhan	Member - 2 nd District
Hon. Manuel Frederick O. Ko	Member - 3 rd District
Hon. Andrew Gerard L. Montelibano	Member - 3 rd District
Hon. Rita Angela S. Gatuslao	Member - 5 th District
Hon. Jeffrey T. Tubola	Member - 6 th District
Hon. Julius Martin D. Asistio	Member - PCL Rep.
Hon. Mayvelyn L. Madrid	Member - SKF Rep.

ON OFFICIAL BUSINESS:

Hon. Jeffrey P. Ferrer	Vice-Governor/Presiding Officer
Hon. Rommel T. Debulgado	Member - 1 st District
Hon. Andrew Martin Y. Torres	Member - 4 th District
Hon. Anthony Dennis J. Occeño	Member - 5 th District
Hon. Valentino Miguel J. Alonso	Member - 6 th District
Hon. Richard Julius L. Sablan	Member - ABC Rep.

APPROPRIATION ORDINANCE NO. 2024-005
Series of 2024

AN ORDINANCE APPROPRIATING THE AMOUNT OF EIGHTY FIVE MILLION FOUR HUNDRED NINETEEN THOUSAND THIRTY PESOS (P85,419,030.00) FOR THE 2024 GENERAL FUND SUPPLEMENTAL BUDGET NO. 5 OF THE PROVINCE OF NEGROS OCCIDENTAL

BE IT ENACTED by the Sangguniang Panlalawigan of Negros Occidental in a regular session duly assembled that:

SECTION 1. The amount of Eighty Five Million Four Hundred Nineteen Thousand Thirty Pesos (P85,419,030.00) is hereby appropriated for the 2024 General Fund Supplemental Budget No. 5 of the Province of Negros Occidental, which is summarized as follows:

SOURCE OF FUND:

SAVINGS:

Unobligated Amount/Balances from the Following MOOE account:

1. Traveling Expenses – Local	P 78,448,770.00
2. Supplies and Materials Expenses	
- Accountable Forms Expenses	500,000.00
- Non-Accountable Forms Expenses	19,230.00
3. Advertising Expenses	345,000.00
4. Printing & Publication Expenses	185,000.00
5. Repairs & Maint. – Furniture & Fixtures	1,377,000.00
6. Repairs & Maint. – Building and Other Structures	4,544,030.00
TOTAL	<u>P 85,419,030.00</u>



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APPROPRIATIONS:

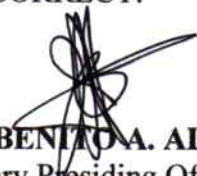
OFFICE	MOOE	CO	SPA	TOTAL
GOVERNOR'S OFFICE (GO)				
1. Other MOE	4,419,030.00	-	-	4,419,030.00
SPECIAL PURPOSE APPROPRIATION				
Collective Negotiation Agreement (CNAI)	-	-	81,000,000.00	81,000,000.00
TOTAL	4,419,030.00	-	81,000,000.00	85,419,030.00

SECTION 2. Pursuant to Section 336 of RA 7160 otherwise known as the Local Government Code of 1991, the Provincial Governor or the Presiding Officer of the Sangguniang Panlalawigan, by virtue of this ordinance, is hereby authorized to augment any item in the approved supplemental budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

SECTION 3. This Appropriation Ordinance shall take effect immediately upon approval.

ADOPTED UNANIMOUSLY, at 4:05 p.m., November 28, 2024.

CERTIFIED CORRECT:


HON. JOSE BENITO A. ALONSO
Temporary Presiding Officer

ATTESTED:


ATTY. MAKI ANGEL O. ASCALON
Provincial Secretary

APPROVED:


HON. EUGENIO JOSE V. LACSON
Governor

Date: _____

DEC 03 2024