



Republic of the Philippines
PROVINCE OF NEGROS OCCIDENTAL
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
South Wing, Provincial Capitol Building
South Capitol Road, Bacolod City, Negros Occidental 6100
Tel. Nos. 435-7698 * 447-5657 * 707-8075

*EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF NEGROS OCCIDENTAL
HELD IN THE CITY OF BACOLOD ON THE 2ND DAY OF JULY, 2024*

PRESENT:

Hon. Valentino Miguel J. Alonso	Temporary Presiding Officer
Hon. Rommel T. Debulgado	Member - 1st District
Hon. Araceli T. Somosa	Member - 1st District
Hon. Sixto Teofilo Roxas V. Guanzon, Jr.	Member - 2nd District
Hon. Samson C. Mirhan	Member - 2nd District
Hon. Manuel Frederick O. Ko	Member - 3rd District
Hon. Rita Angela S. Gatuslao	Member - 5th District
Hon. Anthony Dennis J. Occeño	Member - 5 th District
Hon. Julius Martin D. Asistio	Member - PCL Rep.
Hon. Richard Julius L. Sablan	Member - ABC Rep.

ON OFFICIAL BUSINESS:

Hon. Jeffrey P. Ferrer	Vice-Governor/Presiding Officer
Hon. Andrew Gerard L. Montelibano	Member - 3rd District
Hon. Jose Benito A. Alonso	Member - 4 th District
Hon. Andrew Martin Y. Torres	Member - 4 th District
Hon. Jeffrey T. Tubola	Member - 6th District
Hon. Mayvelyn L. Madrid	Member - SKF Rep.

APPROPRIATION ORDINANCE NO. 2024-003
Series of 2024

AN ORDINANCE APPROPRIATING THE AMOUNT OF FIVE HUNDRED FOUR MILLION NINE HUNDRED TWELVE THOUSAND EIGHT HUNDRED SIXTY NINE PESOS AND FIFTY NINE CENTAVOS (P504,912,869.59) FOR THE 2024 GENERAL FUND SUPPLEMENTAL BUDGET NO. 3 OF THE PROVINCE OF NEGROS OCCIDENTAL

BE IT ENACTED by the Sangguniang Panlalawigan of Negros Occidental in a regular session duly assembled that:

SECTION 1. The amount of Five Hundred Four Million Nine Hundred Twelve Thousand Eight Hundred Sixty Nine Pesos and Fifty Nine Centavos (P504,912,869.59) is hereby appropriated for the 2024 General Fund Supplemental Budget No. 3 of the Province of Negros Occidental, which is summarized as follows:

SOURCE OF FUND:			
Government Equity, December 31, 2023 (Accumulated Surplus)			P 413,539,221.17
Savings - PS from Abolished Positions of HOD & PHO per Annex A			5,147,091.00
Savings - Prior Years 20% Devt. Fund per Annex B			
- 2018 20% Devt. Fund		388,794.24	
- 2019 (SB#8) 20% Devt. Fund		0.39	
- 2020 20% Devt. Fund		5,110,782.69	

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- 2021 20% Devt. Fund					10,690,066.00	
- 2022 20% Devt. Fund					3,506,783.87	
- 2022 SB #2 - Reprogramming of 2018-2022 20% DF					2,674,176.93	
- 2023 SB #2 - Reprogramming of 2022 20% DF					6,135,050.00	
- 2023 20% Devt. Fund					70,091,474.47	98,597,128.59
TOTAL						P 517,283,440.76

APPROPRIATIONS:	PS	MOOE	CO	SPA	TOTAL
GOVERNOR'S OFFICE (GO)					
1 Subsidy to Other LGUs	P -	P 45,000,000.00	P -	P -	P 45,000,000.00
2 Donations	-	40,000,000.00	-	-	40,000,000.00
3 Other MOE	-	5,000,000.00	-	-	5,000,000.00
4 Other Land Improvements	-	-	1,700,000.00	-	1,700,000.00
5 Buildings and Other Structures	-	-	1,700,000.00	-	1,700,000.00
Machinery & Equipment					
6 - Mammogram Machine, GenSet and other Machineries and Equipment	-	-	43,000,000.00	-	43,000,000.00
PROVL. HEALTH OFFICE					
PS of Newly-Created Positions per Ordinance No. 007, s. 2024 - July 1 to Dec. 31, 2024					
7 Salaries & Wages -Regular	3,091,776.00	-	-	-	3,091,776.00
8 Personnel Economic Relief Allowance	108,000.00	-	-	-	108,000.00
9 Subsistence Allowance	81,000.00	-	-	-	81,000.00
10 Laundry Allowance	8,100.00	-	-	-	8,100.00
11 Hazard Pay	772,944.00	-	-	-	772,944.00
12 Year-End Bonus	515,296.00	-	-	-	515,296.00
13 Cash Gift	45,000.00	-	-	-	45,000.00
14 Retirement & Life Insurance Premiums	371,020.00	-	-	-	371,020.00
15 Pag-Ibig Contributions	10,800.00	-	-	-	10,800.00
16 PHILHEALTH Contributions	92,755.00	-	-	-	92,755.00
17 Employees Compensations Ins. Prem.	5,400.00	-	-	-	5,400.00
18 Other Personnel Benefits (PEI)	45,000.00	-	-	-	45,000.00
Neg. Occ. Women and Children Center					
19 Other MOE	-	1,388,650.00	-	-	1,388,650.00
SPECIAL PURPOSE APPROPRIATIONS (SPA)					
20% DEVELOPMENT FUND:					
Establishment of E.B. Magalona Municipal Abattoir - Counterpart Fund for PRDP - PRDP-PPMIU	-	-	-	5,000,000.00	5,000,000.00
Additional Work for Swimming Pool Rehab and Upgrading at Panaad Park & Stadium - PEO	-	-	-	43,300,000.00	43,300,000.00
Mambukal Resort & Wildlife Sanctuary Development - Provl. Admin. Office	-	-	-	35,297,128.59	35,297,128.59
Concrete Paving of Jct. National Highway to Sitio Tangke, Brgy. Luna, Toboso - PEO	-	-	-	15,000,000.00	15,000,000.00

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APPROPRIATIONS:		PS	MOOE	CO	SPA	TOTAL
OTHER SPA:						
PEO						
24	Construction of the Transfer of Oil Tanker Calibration Center - From Food Terminal Market of Neg. Occ. (FTMON) to PEO Motorpool, Paglaum Village, Bacolod City	-	-	-	1,500,000.00	1,500,000.00
25	Additional Works for NOLITC Global Campus Student Dormitory, Brgy. Matabang, Talisay City	-	-	-	8,100,000.00	8,100,000.00
26	Construction of Negros First Global Institute of Technology (NFGIT) Campus, Student Dormitory Complex, Brgy. Matabang, Talisay City (variation order)	-	-	-	5,800,000.00	5,800,000.00
27	Establishment of San Carlos Abattoir (Variation Order)	-	-	-	5,000,000.00	5,000,000.00
28	Establishment of Hinobaan Municipal Abattoir (Variation Order)	-	-	-	5,000,000.00	5,000,000.00
29	Establishment of Cauayan Municipal Abattoir (Variation Order)	-	-	-	5,100,000.00	5,100,000.00
30	Establishment of Murcia Municipal Abattoir (Variation Order)	-	-	-	5,100,000.00	5,100,000.00
31	Establishment of Toboso Municipal Abattoir (Variation Order)	-	-	-	5,000,000.00	5,000,000.00
32	Establishment of Binalbagan Municipal Abattoir (Variation Order)	-	-	-	5,000,000.00	5,000,000.00
33	Construction of 90 Ln.m. Himoga-an Bridge III, Sagay City (Variation Order-10% share)	-	-	-	630,000.00	630,000.00
34	Construction of Multi-Level Parking at PEO Motorpool Compound, Bacolod City (variation order)	-	-	-	2,300,000.00	2,300,000.00
35	Concrete Paving of Sto. Rosario-Brgy. Rizal Road, San Carlos City	-	-	-	15,000,000.00	15,000,000.00
36	Construction of 2-storey Public Market Bldg. (Phase 3), D.S. Benedicto	-	-	-	10,000,000.00	10,000,000.00
37	Concrete Paving of Menchaca Barangay Road, Calatrava	-	-	-	10,000,000.00	10,000,000.00
38	Concrete Paving of Brgy. Telim Road, Calatrava	-	-	-	10,000,000.00	10,000,000.00
39	Construction of Water System at So. Tangke, Brgy. Luna, Toboso	-	-	-	3,000,000.00	3,000,000.00
40	Installation of Solar Lights at So. Tangke, Brgy. Luna, Toboso	-	-	-	5,000,000.00	5,000,000.00
41	Concrete Paving of Habitat Road, Brgy. Jonob-Jonob, Escalante City	-	-	-	14,000,000.00	14,000,000.00
42	Concrete Paving of Brgy. Balintawak to Brgy. Washington Road, Escalante City	-	-	-	16,000,000.00	16,000,000.00
43	Const. of Farm to Market Road, Sicaba Monte-Dalayapan Road, Manapla	-	-	-	10,000,000.00	10,000,000.00
44	Construction of Manapla National High School Rubberized Track Oval, Brgy. 1-A, Manapla	-	-	-	50,000,000.00	50,000,000.00
45	Construction of Water System at Sibato Integrated School, Brgy. Guinbalaon, Silay City	-	-	-	850,000.00	850,000.00

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APPROPRIATIONS:		PS	MOOE	CO	SPA	TOTAL
46	Concrete Paving of Murcia Talotog Road, Murcia	-	-	-	10,000,000.00	10,000,000.00
47	Concrete Paving of Murcia-Granada Road, Murcia	-	-	-	10,000,000.00	10,000,000.00
48	Concrete Paving of Purok Tangke Road, Brgy. Pandanon, Murcia	-	-	-	5,000,000.00	5,000,000.00
49	Renovation/Repair of Sports and Cultural Center, Brgy. Poblacion, San Enrique	-	-	-	3,000,000.00	3,000,000.00
50	Rehabilitation and Improvement of Existing Overflow at So. Masulog, Brgy. Haguimit, La Carlota City	-	-	-	8,000,000.00	8,000,000.00
51	Construction of Farm to Market Road, Isabela-Camang-Camang Road, Isabela	-	-	-	10,000,000.00	10,000,000.00
52	Concrete Paving of Jct. National Road to Punta Talaban Road, Himamaylan City	-	-	-	10,000,000.00	10,000,000.00
53	Construction of Child Development Center, Ilog	-	-	-	5,000,000.00	5,000,000.00
54	Construction of Farm to Market Road, Brgy. Basak, Cauayan	-	-	-	10,000,000.00	10,000,000.00
TOTAL		P 5,147,091.00	P 91,388,650.00	P 46,400,000.00	P 361,977,128.59	P 504,912,869.59
Un-Appropriated Balance						P 12,370,571.17


SECTION 2. Pursuant to Section 336 of RA 7160 otherwise known as the Local Government Code of 1991, the Provincial Governor or the Presiding Officer of the Sangguniang Panlalawigan, by virtue of this ordinance, is hereby authorized to augment any item in the approved supplemental budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

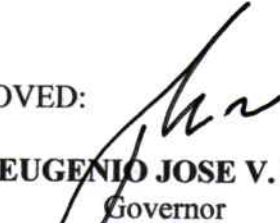
SECTION 3. This Appropriation Ordinance shall take effect immediately upon approval.

ADOPTED UNANIMOUSLY, July 2, 2024.

CERTIFIED CORRECT:

HON. VALENTINO MIGUEL J. ALONSO
Temporary Presiding Officer

ATTESTED:

JESSICA E. ALOVERA
Legislative Staff Officer V
OIC – Legislative Division

APPROVED:

HON. EUGENIO JOSE V. LACSON
Governor

Date: JUL 15 2024