



Republic of the Philippines
PROVINCE OF NEGROS OCCIDENTAL
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
South Wing, Provincial Capitol Building
South Capitol Road, Bacolod City, Negros Occidental 6100
Tel. Nos. 435-7698 * 447-5657 * 707-8075

*EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE
SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF NEGROS OCCIDENTAL
HELD IN THE CITY OF BACOLOD ON THE 14TH DAY OF MAY, 2024*

PRESENT:

Hon. Valentino Miguel J. Alonso	Temporary Presiding Officer
Hon. Rommel T. Debulgado	Member - 1st District
Hon. Araceli T. Somosa	Member - 1st District
Hon. Sixto Teofilo Roxas V. Guanzon, Jr.	Member - 2nd District
Hon. Samson C. Mirhan	Member - 2nd District
Hon. Andrew Gerard L. Montelibano	Member - 3rd District
Hon. Jose Benito A. Alonso	Member - 4 th District
Hon. Jeffrey T. Tubola	Member - 6th District
Hon. Mayvelyn L. Madrid	Member - SKF Rep.
Hon. Richard Julius L. Sablan	Member - ABC Rep.

ON OFFICIAL BUSINESS:

Hon. Jeffrey P. Ferrer	Vice-Governor/Presiding Officer
Hon. Manuel Frederick O. Ko	Member - 3rd District
Hon. Andrew Martin Y. Torres	Member - 4 th District
Hon. Rita Angela S. Gatuslao	Member - 5th District
Hon. Anthony Dennis J. Occeño	Member - 5 th District
Hon. Julius Martin D. Asistio	Member - PCL Rep.

APPROPRIATION ORDINANCE NO. 2024-002
Series of 2024

AN ORDINANCE APPROPRIATING THE AMOUNT OF THREE HUNDRED SIXTY THREE MILLION TWO HUNDRED SIXTY THOUSAND NINETY NINE PESOS AND FORTY ONE CENTAVOS (P363,260,099.41) FOR THE 2024 GENERAL FUND SUPPLEMENTAL BUDGET NO. 2 OF THE PROVINCE OF NEGROS OCCIDENTAL

BE IT ENACTED by the Sangguniang Panlalawigan of Negros Occidental in a regular session duly assembled that:

SECTION 1. The amount of Three Hundred Sixty Three Million Two Hundred Sixty Thousand Ninety Nine Pesos and Forty One Centavos (P363,260,099.41) is hereby appropriated for the 2024 General Fund Supplemental Budget No. 2 of the Province of Negros Occidental, which is summarized as follows:

SOURCE OF FUND:

Unappropriated Balance per Appropriation Ordinance No. 001 s. of 2024 (FY 2024 SB No. 1)	P 360,110,778.83
Unutilized 2014-2016 LDRRM Funds as per JEV No. 2023-12-054634	3,149,320.58
TOTAL	<u>P 363,260,099.41</u>

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Page 2 of Appropriation Ordinance No. 2024-002, Series of 2024

APPROPRIATIONS:					
	OFFICE	MOOE	CO	SPA	TOTAL
	GOVERNOR'S OFFICE (GO)				
1	Other General Services	25,300,000.00	-	-	25,300,000.00
2	Confidential Expenses	7,000,000.00			7,000,000.00
3	Machinery and Equipment	-	1,000,000.00	-	1,000,000.00
4	Other MOE	2,462,099.41			2,462,099.41
	DISASTER RISK REDUCTION MANAGEMENT OFFICE				-
1	Other MOE	200,000.00	-	-	200,000.00
	NEG. OCC. TOURISM DIV. (NOTD)				-
1	Other Maintenance and Operating Exp.	300,000.00	-	-	300,000.00
	NEG. OCC. LANGUAGE INFORMATION & TECHNOLOGY CENTER (NOLITC)				-
1	Electricity Expenses	800,000.00	-	-	800,000.00
	PANAAD PARK & STADIUM				-
1	Electricity Expenses	4,000,000.00	-	-	4,000,000.00
	PROVL. HUMAN RESOURCE MGT. OFFICE				-
1	Other Maintenance and Operating Exp.	200,000.00	-	-	200,000.00
	GENERAL SERVICES OFFICE				-
1	Water Expenses	300,000.00	-	-	300,000.00
2	Electricity Expenses	13,000,000.00	-	-	13,000,000.00
	SANGGUNIANG PANLALAWIGAN				-
1	Fuel, Oil & Lubricants Expenses	1,000,000.00	-	-	1,000,000.00
	OFFICE OF THE PROVL. AGRICULTURIST (OPA)				-
1	Electricity Expenses	500,000.00	-	-	500,000.00
2	Other Maintenance and Operating Exp.	500,000.00	-	-	500,000.00
	PROV'L VETERINARY OFFICE (PVO)				-
1	Animal & Zoological Supplies	2,500,000.00	-	-	2,500,000.00
2	Medical, Dental, Lab Supplies	100,000.00	-	-	100,000.00
3	Fuel, Oil & Lubricants Expenses	300,000.00	-	-	300,000.00
4	Other Maintenance and Operating Exp.	3,000,000.00	-	-	3,000,000.00
	PVO-LIVESTOCK BREEDING				-
1	Animal & Zoological Supplies	1,500,000.00	-	-	1,500,000.00
2	Fuel, Oil & Lubricants Expenses	250,000.00			250,000.00
3	Electricity Expenses	250,000.00	-	-	250,000.00
	PVO-NEGROS FIRST FARM				-
1	Animal & Zoological Supplies	1,000,000.00	-	-	1,000,000.00
2	Fuel, Oil & Lubricants Expenses	200,000.00			200,000.00
3	Electricity Expenses	300,000.00	-	-	300,000.00

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Page 3 of Appropriation Ordinance No. 2024-002, Series of 2024

	OFFICE	MOOE	CO	SPA	TOTAL
	PVO-ABANSE NEGRENSE INTEGRATED LABORATORY				-
1	Animal & Zoological Supplies	500,000.00	-	-	500,000.00
2	Medical, Dental, Lab Supplies	100,000.00			100,000.00
	PVO-ANIMAL LEARNING PARK & HOSPITAL				-
1	Animal & Zoological Supplies	1,000,000.00	-	-	1,000,000.00
	PROVL. ENGINEER'S OFFICE (PEO) - ADMIN.				-
1	Water Expenses	50,000.00	-	-	50,000.00
2	Insurance Expenses	200,000.00	-	-	200,000.00
	PEO-CONSTRUCTION & MAINTENANCE				-
1	Water Expenses	15,000.00	-	-	15,000.00
2	Electricity Expenses	30,000.00	-	-	30,000.00
3	Other General Services	5,000,000.00	-	-	5,000,000.00
4	Repairs & Maint. - Infra Assets	8,000,000.00	-	-	8,000,000.00
5	Repairs & Maint. - Machinery & Equip.	1,000,000.00	-	-	1,000,000.00
	PEO-MOTORPOOL				-
1	Repairs & Maint. - Machinery & Equip.	7,000,000.00	-	-	7,000,000.00
	PROVL. HEALTH OFFICE (PHO)				-
1	Subsidy to Other Local Gov't Units	7,700,000.00	-	-	7,700,000.00
2	Other MOE	500,000.00	-	-	500,000.00
	PHO-NFBC				-
1	Medical, Dental, Lab Supplies Exp.	10,000,000.00	-	-	10,000,000.00
2	Electricity Expenses	300,000.00	-	-	300,000.00
3	Repairs & Maint. - Machinery & Equip.	400,000.00			400,000.00
	HOSPITAL OPERATION SERVICES				-
1	Drugs & Medicines Expenses	5,000,000.00	-	-	5,000,000.00
2	Medical, Dental, Lab Supplies	5,000,000.00	-	-	5,000,000.00
3	Consultancy Services	7,400,000.00	-	-	7,400,000.00
	TERESITA L. JALANDONI PROV'L HOSPITAL				-
1	Food Supplies Expenses	3,000,000.00	-	-	3,000,000.00
2	Water Expenses	500,000.00	-	-	500,000.00
3	Electricity Expenses	10,000,000.00	-	-	10,000,000.00
4	Internet Subscription Expenses	120,000.00			120,000.00
5	Consultancy Services	1,200,000.00	-	-	1,200,000.00
6	Repairs & Maint. - Machinery & Equip.	500,000.00	-	-	500,000.00
7	Insurance Expenses	500,000.00	-	-	500,000.00
	CADIZ DISTRICT HOSPITAL				-
1	Food Supplies Expenses	3,500,000.00	-	-	3,500,000.00
2	Other Supplies & Materials Expenses	100,000.00	-	-	100,000.00
3	Water Expenses	70,000.00			70,000.00
4	Electricity Expenses	5,000,000.00	-	-	5,000,000.00
5	Internet Subscription Expenses	50,000.00	-	-	50,000.00



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Page 4 of Appropriation Ordinance No. 2024-002, Series of 2024

	OFFICE	MOOE	CO	SPA	TOTAL
	LORENZO D. ZAYCO MEM. DISTRICT HOSPITAL				-
1	Food Supplies Expenses	1,800,000.00	-	-	1,800,000.00
2	Fuel, Oil & Lubricants Expenses	329,000.00	-	-	329,000.00
3	Electricity Expenses	3,600,000.00	-	-	3,600,000.00
4	Consultancy Services	764,000.00	-	-	764,000.00
5	Repairs & Maint. - Machinery & Equip.	200,000.00			200,000.00
	VALLADOLID DISTRICT HOSPITAL				-
1	Food Supplies Expenses	200,000.00	-	-	200,000.00
2	Electricity Expenses	2,800,000.00	-	-	2,800,000.00
3	Water Expenses	400,000.00	-	-	400,000.00
	VALERIANO GATUSLAO MEM. DISTRICT HOSPITAL				-
1	Food Supplies Expenses	1,100,000.00	-	-	1,100,000.00
2	Electricity Expenses	2,600,000.00	-	-	2,600,000.00
3	Consultancy Expenses	100,000.00	-	-	100,000.00
	DON SALVADOR BENEDICTO MEM. DISTRICT HOSPITAL				-
1	Food Supplies Expenses	2,500,000.00	-	-	2,500,000.00
2	Other Supplies & Materials Expenses	30,000.00	-	-	30,000.00
3	Water Expenses	500,000.00			500,000.00
4	Electricity Expenses	4,500,000.00	-	-	4,500,000.00
	IGNACIO L. ARROYO, SR. MEM. DISTRICT HOSPITAL				-
1	Food Supplies Expenses	2,000,000.00	-	-	2,000,000.00
2	Electricity Expenses	2,400,000.00	-	-	2,400,000.00
	MERCEDITAS MONTILLA DISTRICT HOSPITAL				-
1	Food Supplies Expenses	500,000.00	-	-	500,000.00
2	Electricity Expenses	1,000,000.00	-	-	1,000,000.00
3	Consultancy Expenses	200,000.00	-	-	200,000.00
4	Insurance Expenses	40,000.00	-	-	40,000.00
	ELEUTERIO T. DECENA MEM. DISTRICT HOSPITAL				-
1	Food Supplies Expenses	700,000.00	-	-	700,000.00
2	Fuel, Oil & Lubricants Expenses	500,000.00	-	-	500,000.00
3	Electricity Expenses	500,000.00	-	-	500,000.00
	SPECIAL PURPOSE APPROPRIATIONS				-
1	Peace and Order Fund	-	-	10,000,000.00	10,000,000.00
	Participation and Hosting on Special				
2	Events - GO	-	-	3,500,000.00	3,500,000.00
	PSWDO:				-
3	Additional Support to Senior Citizens	-	-	5,000,000.00	5,000,000.00
4	Aid to Individual in Crisis Situation			10,000,000.00	10,000,000.00



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Page 5 of Appropriation Ordinance No. 2024-002, Series of 2024

	OFFICE	MOOE	CO	SPA	TOTAL
	PHO:				-
5	Support to Barangy Health Workers Welfare	-	-	6,500,000.00	6,500,000.00
6	Purchase of TB Drugs and Logistics	-	-	2,000,000.00	2,000,000.00
7	Support to Neg. Occ. Tuberculosis Program Multi-Sectoral Alliance			500,000.00	500,000.00
8	Support to Malaria/Filaria Program			500,000.00	500,000.00
9	Support to the Provl. Blood Program & Blood Council	-	-	500,000.00	500,000.00
	PEMO:				-
10	Support to Task Force Lawod Operation	-	-	2,300,000.00	2,300,000.00
	PPDO:				-
11	Formulation of Local Public Transport Route Plan			3,000,000.00	3,000,000.00
	PVO:				-
12	Support to Provincial ASF Task Force			500,000.00	500,000.00
	NOTD:				-
13	Tourism Month Celebration			1,500,000.00	1,500,000.00
	OPA:				-
14	Support to Negros Island Organic Farmers Festival			1,500,000.00	1,500,000.00
	PEO:				-
15	Rehabilitation/Improvement of Pulupandan Public Market			32,000,000.00	32,000,000.00
16	Construction of Slaughterhouse at Brgy. Lag-asan, Bago City			15,000,000.00	15,000,000.00
17	Construction of Candoni Bus Terminal, Brgy. East, Candoni			20,000,000.00	20,000,000.00
18	Construction of San Enrique Public Market, San Enrique			10,000,000.00	10,000,000.00
19	Solar Powered Water System at Caiñaman E/S to So. Bagumbayan to So. Calatcat and So. Bulobugnay, Brgy. Balabag, La Carlota City			10,000,000.00	10,000,000.00
20	Construction of Multi-Span Reinforced Concrete Deck Girder (RCDG) between Hda. Fe to Had. Jison, Brgy. Batuan, La Carlota City			20,000,000.00	20,000,000.00
21	Concrete Paving of Murcia-Alegria Road, Murcia			15,000,000.00	15,000,000.00
22	Concrete Paving of So. Iliran Road, Brgy. Codcod, San Carlos City			15,000,000.00	15,000,000.00
	TOTAL	177,960,099.41	1,000,000.00	184,300,000.00	363,260,099.41
	Un-Appropriated Balance				P -

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Page 6 of Appropriation Ordinance No. 2024-002, Series of 2024

SECTION 2. Pursuant to Section 336 of RA 7160 otherwise known as the Local Government Code of 1991, the Provincial Governor or the Presiding Officer of the Sangguniang Panlalawigan, by virtue of this ordinance, is hereby authorized to augment any item in the approved supplemental budget for their respective offices from savings in other items within the same expense class of their respective appropriations.

SECTION 3. This Appropriation Ordinance shall take effect immediately upon approval.

ADOPTED UNANIMOUSLY, May 14, 2024.

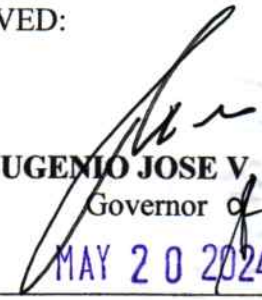
CERTIFIED CORRECT:


HON. VALENTINO MIGUEL J. ALONSO
Temporary Presiding Officer

ATTESTED:


ATTY. MAKI ANGEL O. ASCALON
Provincial Secretary

APPROVED:


HON. EUGENIO JOSE V. LACSON
Governor

Date: MAY 20 2024