



Republic of the Philippines
PROVINCE OF NEGROS OCCIDENTAL
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
South Wing, Provincial Capitol Building
South Capitol Road, Bacolod City, Negros Occidental 6100
Tel. Nos. 435-7698 * 447-5657 * 707-8075

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF THE PROVINCE OF NEGROS OCCIDENTAL HELD IN THE CITY OF BACOLOD ON THE 2nd DAY OF APRIL, 2024

PRESENT:

Hon. Jeffrey P. Ferrer	Vice Governor/Presiding Officer
Hon. Rommel T. Debulgado	Member - 1st District
Hon. Araceli T. Somosa	Member - 1st District
Hon. Sixto Teofilo Roxas V. Guanzon, Jr.	Member - 2nd District
Hon. Samson C. Mirhan	Member - 2nd District
Hon. Manuel Frederick O. Ko	Member - 3rd District
Hon. Andrew Gerard L. Montelibano	Member - 3rd District
Hon. Andrew Martin Y. Torres	Member - 4th District
Hon. Jose Benito A. Alonso	Member - 4th District
Hon. Anthony Dennis J. Occeño	Member - 5th District
Hon. Jeffrey T. Tubola	Member - 6th District
Hon. Valentino Miguel J. Alonso	Member - 6th District
Hon. Richard Julius L. Sablan	Member – ABC Rep.
Hon. Mayvelyn L. Madrid	Member – SKF Rep.
OFFICIAL BUSINESS:	
Hon. Rita Angela S. Gatuslao	Member - 5th District
Hon. Julius Martin D. Asistio	Member - PCL Rep.

RESOLUTION NO. 0450
Series of 2024

RESOLUTION APPROVING APPROPRIATION ORDINANCE NO. 2023-05 OF THE MUNICIPALITY OF BINALBAGAN, NEGROS OCCIDENTAL APPROVING THE 2024 ANNUAL GENERAL FUND BUDGET OF THE SAID MUNICIPALITY IN THE AMOUNT OF TWO HUNDRED NINETY ONE MILLION FIFTY THREE THOUSAND FOUR HUNDRED SEVENTY THREE PESOS (P291,053,473.00)

WHEREAS, thereby presented to the Board for review and appropriate action is the Appropriation Ordinance No. 2023-05 of the Municipality of Binalbagan, Negros Occidental appropriating the amount of Two Hundred Ninety One Million Fifty Three Thousand Four Hundred Seventy Three Pesos (P291,053,473.00) for the 2024 General Fund Annual Budget for the operation of the municipal government of Binalbagan for the period from January 1, 2024 – December 31, 2024 that was submitted to the Sangguniang Panlalawigan on January 5, 2024;

WHEREAS, the above-mentioned budget shows apparent compliance in substance with the provisions of R.A 7160, otherwise known as the Local Government Code of 1991, CY 2016 Updated Budget Operations Manual for Local Government Units, implementing circulars and other issuances as pre-reviewed and endorsed by the Local Finance Committee through the Provincial Budget Office;

WHEREAS, in view of the foregoing, the SP Committee on Finance recommends approval of the same;

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NOW, THEREFORE, on motion of Hon. Rommel T. Debulgado, and unanimously seconded by all members present,

THE SANGGUNIANG PANLALAWIGAN RESOLVED, as it hereby resolves, to approve Appropriation Ordinance No. 2023-05 of the Municipality of Binalbagan, Negros Occidental appropriating the amount of Two Hundred Ninety One Million Fifty Three Thousand Four Hundred Seventy Three Pesos (P291,053,473.00) for the 2024 General Fund Annual Budget for the operation of the municipal government of Binalbagan for the period from January 1, 2024 – December 31, 2024 subject to the following conditions:

1. The National Tax Allotment (NTA) of the city was adjusted under Local Budget Memorandum (LBM) No. 87-A dated December 28, 2023 of the Department of Budget and Management, to wit:

Final NTA per LBM No. 87-A	-	P261,112,583.00
Indicative NTA per LBM No. 87	-	<u>261,053,473.00</u>
INCREASE		<u>59,110.00</u>

Considering that the Annual Budget of the city has been prepared/approved based on the indicative NTA shares under LBM No. 87 dated June 9, 2023, the city is hereby enjoined to adopt the appropriate measures resulting from the adjusted NTA shares, in accordance with pertinent provisions of RA 7160 and other budgeting rules and regulations;

2. The Annual Investment Plan (AIP) should be prepared and approved during the fiscal year before the calendar for budget preparation as provided under Article 410 of the Implementing Rules and Regulations of RA 7160. The approval of the said AIO shall likewise be on or before June 7 of every year pursuant to Section 10.3.3 of DILG-NEDA-DBM-DOF Joint Circular No. 1, series of 2016 dated November 18, 2016;
3. The AIP Reference Code is vital to the Plan-Budget Linkage. The code assigned to each PPA facilities validation of whether or not the PPAs funded in the budget are the same PPAs prioritized in the AIP. Hence, the municipality is enjoined to indicate the corresponding AIP Reference Code for each PPA's in LBP Form 4 (Mandate, Vision/Mission, major Final Output, Performance Indicators and Targets) as provided under the Budget Operations Manual for Local Government Units, 2023 edition;

The Human Resource, Position Classification and Staffing Actions shall be consistent with the rules and regulations established under Civil Service Commission Memorandum Circular 12, series of 2022; CSC Memorandum Circular No. 24, series of 2017 as amended by CSC MC No. 14, series of 2018; Local Budget Circular No. 53; Budget Circular No. 2019-1; and other existing guidelines and policies. Position Titles and Salary Grades shall conform with Local Budget Circular No. 137 dated July 13, 2021 of the Department of Budget and Management;

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4. The utilization of the 20% Development Fund shall be disbursed in accordance with the general policies prescribed under Joint Memorandum Circular (JMC) No. 1 of the DBM, DoF and DILG dated November 4, 2020 and shall proceed from itemized appropriations for specific development projects/activities embodied in the Local Development Plan and/or public investment program formulated and prioritized by the Local Development Council and approved by the local Sanggunian as provided under section 454(d) of the Implementing Rules and regulations of RA No. 7160;
5. The utilization of 5% Local Disaster Risk and Reduction Management Fund shall be in accordance with the implementing Rules and Regulations of R.A. 10121, COA Circular No. 2012-02 dated September 12, 2012 and NDRRMC-DBM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013. Furthermore, the LDRRM Plan of the municipality should be reviewed by the Office of the Civil Defense pursuant to Sec. 9(e) of R.A. No. 10121;
6. The Gender and Development (GAD) Plan and Budget shall be prepared pursuant to RA No. 7192, RA No. 9710 and Philippine Commission on Women-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016 and that the same shall be reviewed and endorsed by the DILG;
7. The purchase and specifications of the motor vehicles shall be subject to the provisions of Administrative Order No. 14 dated December 10, 2018; Budget Circular (BC) No. 2022-1 dated February 11, 2022 and BC No. 2022-1A dated March 1, 2023 of the Department of Budget and Management;
8. The utilization and disbursement of appropriations for Confidential Expenses shall be subject to the provisions of the Guidelines on the Entitlement, Release, Use, Reporting and Audit of Confidential and/or Intelligence Funds per Joint Circular 2015-01 dated January 8, 2015 of the COA, DBM, DILG, GC for GOCCs and DND and it should not exceed thirty (30%) of the total annual amount allocated for Peace and Order program (POP) of the LGU as approved by the Peace and Order Council;
9. The payment for Overtime Pay shall be subject to the policies and guidelines of the CSC and DBM Joint Circular No. 2, dated November 25, 2015;
10. The grant of Magna Carta Benefits of Public Health Workers shall be in accordance with DBM-Department of Health (DOH) Joint Circular (JC) No. 1 dated November 29, 2012, as amended by DBM-DOH JC No. 1 dated July 15, 2016;
11. The grant of Magna Carta Benefits to Social Welfare Development Officers should be in accordance with DBM-DSWD Joint Circular No. 1 dated December 27, 2018;

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12. The appropriation for Donations shall be spent solely for public purpose pursuant to Sections 305(b), 335 and 351 of the LGC;
13. The Representation and Transportation Allowance (RATA) shall be disbursed pursuant to Local Budget Circular (LBC) No. 103 dated May 15, 2013, the specific rates per position is indicated in Annex B of the same LBC;
14. Section 12 of RA No. 11861 provides that a monthly allocation for cash subsidy of One Thousand Pesos (P1,000.00) shall be granted to solo parents earning minimum wage and below in accordance with section 17(b)(2)(iv) of RA No. 7160, and subject to the guidelines provided under DILG Memorandum Circular No. 140 dated September 29, 2023;
15. Section 4 of RA No. 11315, Community-Based Monitoring System (CBMS) shall be established and instituted in every city and municipality as an economic and social tool for the formulation and implementation of poverty alleviation to the basic needs sector of the community, hence, the municipality is encouraged to provide the needed funds for the implementation of its mandates and functions relative to CBMS;
16. The municipality shall identify, tag, and prioritize their respective climate change PPAs in accordance with the DBM-Climate Change Commission (CCC) – DILG JMC No. 2015-01 dated July 23, 2015. Moreover, as required under item 5.1.5 of the same JMC, the city shall submit an electronic copy of the tagged AIP to the CCC;
17. The FY 2024 Annual Budget of the municipality shall be prepared consistent with the Revised Chart of Accounts for LGUs, as prescribed under Commission on Audit (COA) Circular NO. 2015-009 dated December 1, 2015;

RESOLVED FURTHER, that the above reminders, conditions, and other appropriations under this Annual Budget shall be subject to other issuance not specifically mentioned herein and the disbursement be made strictly in accordance with the applicable budgeting, accounting, and auditing rules and regulations, and the provisions of the Government Procurement Reform Act (RA 9184), and other pertinent laws.

RESOLVED FURTHERMORE, that adequate provisions for basic services and facilities specifically those enumerated under section 17 of the 1991 Local Government Code and other provisions reiterated in Local Budget memorandum No. 87 and 87-A dated June 9, 2023 and December 28, 2023 respectively, of the Department of Budget and Management shall be the responsibility of the city government.

RESOLVED FINALLY, that compliance with the existing laws, rules and regulations shall be the responsibility of the city government.

[Handwritten signatures]



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ADOPTED UNANIMOUSLY.

This resolution shall take effect immediately upon approval.

CERTIFIED CORRECT:


HON. VALENTINO MIGUEL J. ALONSO
Temporary Presiding Officer

ATTESTED:


ATTY. MAKI ANGEL O. ASCALON
Provincial Secretary

Note: The Presiding Officer, Hon. Jeffrey P. Ferrer, relinquished the chair to the Temporary Presiding Officer, Hon. Valentino Miguel J. Alonso.

