



Republic of the Philippines
PROVINCE OF NEGROS OCCIDENTAL
OFFICE OF THE SANGGUNIANG PANLALAWIGAN
South Wing, Provincial Capitol Building
South Capitol Road, Bacolod City, Negros Occidental 6100
Tel. Nos. 435-7698 * 447-5657 * 707-8075

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG PANLALAWIGAN OF NEGROS OCCIDENTAL HELD IN THE CITY OF BACOLOD, NEGROS OCCIDENTAL ON THE 19TH DAY OF MARCH 2024.

Present:

Hon. Araceli T. Somosa	Temporary Presiding Officer
Hon. Rommel T. Debulgado	Member - 1 st District
Hon. Samson C. Mirhan	Member - 2 nd District
Hon. Sixto Teofilo Roxas V. Guanzon, Jr.	Member - 2 nd District
Hon. Manuel Frederick O. Ko	Member - 3 rd District
Hon. Andrew Gerard L. Montelibano	Member - 3 rd District
Hon. Rita Angela S. Gatuslao	Member - 5 th District
Hon. Jeffrey T. Tubola	Member - 6 th District
Hon. Richard Julius L. Sablan	Member - ABC
Hon. Julius Martin D. Asistio	Member - PCL

On Official Business:

Hon. Jeffrey P. Ferrer	Vice Governor/Presiding Officer
Hon. Jose Benito A. Alonso	Member - 4 th District
Hon. Andrew Martin Y. Torres	Member - 4 th District
Hon. Anthony Dennis J. Occeño	Member - 5 th District
Hon. Valentino Miguel J. Alonso	Member - 6 th District
Hon. Mayvelyn L. Madrid	Member - SK

RESOLUTION NO. 0418
Series of 2024

RESOLUTION APPROVING APPROPRIATION ORDINANCE NO. 2023-004, OF THE MUNICIPALITY OF MOISES PADILLA, NEGROS OCCIDENTAL ENTITLED: "AN ORDINANCE APPROPRIATING FUNDS FOR THE 2024 GENERAL FUND BUDGET OF THE MUNICIPALITY OF MOISES PADILLA FOR ONE HUNDRED NINETY-FIVE MILLION THREE HUNDRED FORTY-FOUR THOUSAND FOUR HUNDRED NINETEEN PESOS (P195,344,419.00)"

WHEREAS, thereby presented for review and appropriate action of the Sangguniang Panlalawigan is Appropriation Ordinance No. 2023-004, of the Municipality of Moises Padilla, Negros Occidental entitled: "AN ORDINANCE APPROPRIATING FUNDS FOR THE 2024 GENERAL FUND BUDGET OF THE MUNICIPALITY OF MOISES PADILLA FOR ONE HUNDRED NINETY-FIVE MILLION THREE HUNDRED FORTY-FOUR THOUSAND FOUR HUNDRED NINETEEN PESOS (P195,344,419.00);

WHEREAS, the same shows apparent compliance with the same law, its Implementing Rules and Regulations, Budget Operations Manual for Local Government Units, 2023 Edition and implementing circulars and other issuances;



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WHEREAS, said Appropriation Ordinance is therefore recommended for approval and declared operative in its entirety as of the date of its stated effectivity subject to the posting requirements under Section 59 of LGC 1991 and subject further to the following reminders and conditions:

1. *The National Tax Allotment (NTA) of the municipality was adjusted pursuant to Local Budget Memorandum (LBM) No. 87-A dated December 28, 2023 of the Department of Budget and Management, to wit:*

<i>Final NTA per LBM No. 87-A</i>	<i>185,408,928.00</i>
<i>Indicative NTA per LBM No. 87</i>	<i>185,384,594.00</i>
<u>Increase</u>	<u>24,334.00</u>

Considering that the Annual Budget of the municipality has understated in the indicative NTA shares under LBM No. 87 dated June 9, 2023 in the Receipts Portion of LBO Form No. 1, the municipality is hereby enjoined to adopt the appropriate measures resulting from the adjusted NTA shares, in accordance with pertinent provisions of R.A. No. 7160 and other budgeting rules and regulations;

2. *The Annual Investment Program (AIP) shall be prepared and approved during the fiscal year before the calendar for budget Preparation as provided under Article 10 of the Implementing Rules and Regulations of RA 7160. As further set forth under Section 10 of DILG-DBM-DoF Joint Memorandum Circular No. 1, dated November 18, 2016, the approval of the AIP shall be on or before June 7 of every year;*
3. *The municipality is reminded of Section 56 in relation with Sections 326 and 327 of the LGC which provides that within three (3) days after approval of the Ordinance authorizing annual or supplemental appropriations, the Secretary to the Sanggunian shall forward the said Ordinance to the appropriate reviewing authority;*
4. *Human Resource, Position Classification and Staffing Actions shall be consistent with the rules and regulations established under Civil Service Commission Memorandum Circular (MC) No. 12, s. 2022, CSC MC No. 24, s. 2017, as amended by CSC MC No. 14, s. 2018; Local Budget Circular No. 53; Budget Circular No. 2019-1; and other existing guidelines and policies. Position Titles and Salary Grades shall be consistent with the IOS-LGU under LBC No. 137 dated July 13, 2021;*
5. *The appropriation for wages-Casual/Contractual shall be subject to pertinent budgeting, accounting, and auditing rules and regulations, and to the provisions of CSC's 2017 Omnibus Rules on Appointments and Other Human Resource Actions;*



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6. *The utilization of the 20% Development Fund shall be utilized and disbursed in accordance with the provisions of Joint Memorandum Circular (JMC) No. 1 of the DBM, DoF and DILG dated November 4, 2020 and shall proceed from itemized appropriations for specific development projects/activities, instead of by lump sum, embodied in the Local Development Plan and/or public investment program formulated and prioritized by the Local Development Council and approved by the Sanggunian as provided under Section 454 (d) of the Implementing Rules and Regulations (IRR) of R.R No. 7160;*
7. *The utilization of Local Disaster Risk Reduction and Management Fund shall be in accordance with RA No. 10121 and its Implementing Rules and Regulations, COA Circular No. 2012-02 dated September 12, 2012 and NDRRMC-DBM-DILG Joint Memorandum Circular No. 2013-1 dated March 25, 2013. Furthermore, the LDRRM Plan of the municipality should be reviewed by the Office of the Civil Defense pursuant to Sec. 9(e) of R.A. No. 10121;*
8. *The Gender and Development (GAD) Plan and Budget shall be prepared pursuant to R.A. No. 7192, R.A. No. 9710 and Philippine Commission on Women-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016 and that the same shall be reviewed and endorsed by the Department of Interior and Local Government;*
9. *The allocation and use of Confidential Expenses shall be in accordance with the guidelines prescribed under COA-DBM-DILG-GCG-DND JS No. 2015-01 dated January 8, 2015. It is understood that the total annual amount appropriated for confidential undertakings does not exceed thirty percent (30%) of the total annual amount allocated for the Peace and Order (POP) of the municipality as approved by the Peace and Order Council;*
10. *The purchase and specifications of motor vehicles shall be subject to the provision of Administrative Order No. 14 dated December 10, 2018; Budget Circular (BC) No. 2022-1 dated February 11, 2022 and BC No. 2022-1A dated March 1, 2023;*
11. *The provision of funds for PPAs to address the Problem of Illegal Drugs including the preventive or educational programs and the rehabilitation or treatment of drug dependents shall be made pursuant to Section 51 of RA No. 9165 and its IRR;*
12. *The disbursement of the appropriation for Other Personnel Benefits and provision for Compensation Adjustment shall strictly be in accordance with the existing laws and issuances on compensation, benefits and incentives to be issued by the Office of the President and/or the Department of Interior and Local Government;*
13. *The Representation and Transportation Allowance (RATA) shall be disbursed pursuant to LBC No. 103 dated may 15, 2013, the specific rates per position is indicated in Annex B of the same LBC;*



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14. *The Uniform/Clothing Allowance shall be disbursed pursuant to Budget Circular No. 2018-1 dated March 8, 2018, and the pertinent general provision in the annual General Appropriations Act;*
15. *The appropriation for Magna Carta Benefits to Public Health Workers shall be disbursed in accordance with DBM-DOH JC (JC) No. 1 dated November 29, 2012, as amended by DBM-DoH JC No. 1 dated July 15, 2016;*
16. *The appropriation for Magna Carta Benefits to Public Social Workers shall be disbursed in accordance with the provisions of DBM-DSWD JC No. 1, dated December 27, 2018;*
17. *The appropriation for Donations shall be spent solely for public purpose pursuant to Section 305(b), 335 and 351 of the LGC;*
18. *Pursuant to DILG MC No. 2013-98 dated September 10, 2013 and DILG MC No. 2017-133 dated September 29, 2017, the municipality is encouraged to allocate funds for PPAs included in the annual cultural development plans crafted by local culture and arts councils;*
19. *The Municipality shall identify, tag, and prioritize its climate change PPAs in accordance with the DBM-Climate Change Commission (CCC)-DILG JMC No. 2015-01 dated July 23, 2015. Moreover, as required under item 5.1.5 of the same JMC, the Municipality shall submit an electronic copy of the tagged AIP to the CCC;*
20. *Section 12 of RA No. 11861 provides that a monthly allocation for cash subsidy of One Thousand Pesos (P 1,000.00) shall be granted to solo parents earning minimum wage and below, as mandated in Section 17 (b)(2)(iv) of RA No. 7160 and guided by Department of the Interior and Local Government (DILG) Memorandum Circular No. 140 dated September 29, 2023;*
21. *Section 4 of RA No. 11315 provides that Community-Based Monitoring System (CBMS) shall be established and instituted in every city and municipality as an economic and social tool for the formulation and implementation of poverty alleviation and development programs that are specific, targeted and responsive to the basic needs of each sector of the community, hence, the municipality is encourage to provide the needed funds for the implementation of its mandates and functions relative to CBMS;*
22. *The disbursement of the appropriation for Overtime Pay shall be subject to the policies and guidelines of the Civil Service Commission and Department of Budget and Management Joint Circular No. 1, series of 2015 dated November 25, 2015;*



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23. *The FY 2024 annual budget of the municipality shall be prepared consistent with the Revised Chart of Accounts for LGUs, as prescribed under Commission on Audit Circular No.2015-009 dated December 1, 2015;*

WHEREAS, the above reminders and other appropriations under this Annual Budget shall be subject to other issuances not specifically mentioned herein and the utilization and disbursement be made strictly in accordance with the applicable budgeting, accounting, and auditing rules and regulations, and the provisions of the Government Procurement Reform Act (R.A. 9184) and other pertinent laws;

WHEREAS, adequate provisions for the basic services and facilities specifically those enumerated under Section 17 of the Local Government Code of 1991 and other provisions as reiterated in Local Budget Memorandum Nos. 87 and 87-A dated June 9, 2023 and December 28, 2023, shall be the responsibility of the Municipal Government;

WHEREAS, the SP Committee on Finance favorably endorsed the passing of the same;

NOW THEREFORE, on motion of Hon. Rommel T. Debulgado, unanimously seconded by all the members present;

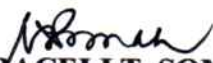
THE SANGGUNIANG PANLALAWIGAN RESOLVED, as it hereby resolves, to approve Appropriation Ordinance No. 2023-004, of the Municipality of Moises Padilla, Negros Occidental entitled: "AN ORDINANCE APPROPRIATING FUNDS FOR THE 2024 GENERAL FUND BUDGET OF THE MUNICIPALITY OF MOISES PADILLA FOR ONE HUNDRED NINETY-FIVE MILLION THREE HUNDRED FORTY-FOUR THOUSAND FOUR HUNDRED NINETEEN PESOS (P195,344,419.00);

FURTHER RESOLVED, compliance with the existing laws, rules and regulations shall be the responsibility of the City.


ADOPTED UNANIMOUSLY.

This resolution shall take effect immediately upon approval.

CERTIFIED CORRECT:


HON. ARACELI T. SOMOSA
Temporary Presiding Officer

ATTESTED:


ATTY. MAKIANGEL O. ASCALON
Provincial Secretary